

Draft SFY22 Problem Gambling Reallocation Plan

Reallocate Funding Based on All Draws thru December 2021 and Current Spending Trends

	A	B	C	D	E	F	G
	Draws from July thru December 2021	Projected Draws January 2022 thru June 2022 Per Provider Spending Plans	Current FY22 Grant Awards as of 07/01/21	Projected End of Year Grant Balance (Total Projected Draws FY22 Grant Awards)	Remaining Balance	Recommended Reallocation Adjustments	Recommended FY22 Grant Awards for Mid-Year Reallocation for 03/01/22
Bristlecone (SG 25264)	\$ 62,436.49	\$ 87,936.48	\$ 110,280.00	\$ 150,372.97	-40,093	\$ 40,500.00	\$ 150,780.00
International Problem Gambling Center (PGC - Las Vegas) (SG 25262)	\$ 161,570.47	\$ 264,000.00	\$ 375,560.00	\$ 425,570.47	-50,010	\$ 50,000.00	\$ 425,560.00
Mental Health Counseling & Consulting (MHCC) (SG 25263)	\$ 36,879.00	\$ 66,050.00	\$ 99,060.00	\$ 102,929.00	-3,869	\$ 4,000.00	\$ 103,060.00
New Frontier (SG 25265)	\$ 18,641.00	\$ 78,000.00	\$ 173,520.00	\$ 96,641.00	76,879	\$ (75,000.00)	\$ 98,520.00
Reno Problem Gambling Center (PGC - Reno) (SG 25265)	\$ 61,006.50	\$ 12,000.00	\$ 195,940.00	\$ 73,006.50	122,934	\$ (120,000.00)	\$ 75,940.00
Eighth Judicial District Court Gambling Treatment Diversion Court (SG 25268)	\$ 18,411.44	\$ 37,768.56	\$ 50,000.00	\$ 56,180.00	\$ (6,180.00)	\$ 6,180.00	\$ 56,180.00
Unobligated Treatment funds			\$ 45,311.00		\$ 45,311.00	\$ (45,311.00)	\$ -
All Treatment Providers	\$ 358,944.90	\$ 545,755.04	\$ 1,049,671.00	\$ 904,699.94	\$ 144,971.06	\$ (139,631.00)	\$ 853,860.00
BOR UNLV IGI (WO 6568)	\$ 117,186.54	\$ 237,813.46	\$ 355,000.00	\$ 355,000.00	\$ -	\$ -	\$ 355,000.00
BOR UNR CASAT (WO 6569)	\$ 13,958.40	\$ 28,041.60	\$ 42,000.00	\$ 42,000.00	\$ -	\$ -	\$ 42,000.00
Nevada Council on Problem Gambling (Prevention) (SG 25267)	\$ 96,675.58	\$ 90,824.42	\$ 187,500.00	\$ 187,500.00	\$ -	\$ -	\$ 187,500.00
Nevada Council on Problem Gambling (Conference) (SG 25436)		\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00
Nevada Council on Problem Gambling (Research Mini Grants) (SG 25437)	\$ 16,200.00	\$ 16,200.00	\$ 32,400.00	\$ 32,400.00	\$ -	\$ -	\$ 32,400.00
Nevada Council on Problem Gambling (Workforce Development Incentives)						\$ -	\$ -
KPS3 (WO 6570)	\$ 18,494.25	\$ 81,505.75	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00
Problem Gambling Solutions (C17516)	\$ 37,827.00	\$ 32,173.00	\$ 70,000.00	\$ 70,000.00	\$ -	\$ -	\$ 70,000.00
SAPTA - SUD Integration Project		\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00
BRFSS Questions	\$ -	\$ 40,500.00	\$ 40,500.00	\$ 40,500.00	\$ -	\$ -	\$ 40,500.00
Department Indirect	\$ 15,120.17	\$ 45,082.33	\$ 60,202.50	\$ 60,202.50	\$ -	\$ -	\$ 60,202.50
FTE driven Costs (including travel)	\$ 3,873.13	\$ 11,126.87	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00
UNLV Refund	\$ (1,243.33)	\$ -	\$ 1,243.33		\$ 1,243.33	\$ -	\$ 1,243.33
	\$ 659,286.67	\$ 1,160,581.83				\$ -	\$ -
Total Available (Total Granted + Unobligated Amount)	\$ 1,018,231.57	\$ 1,706,336.87	\$ 2,003,516.83	\$ 1,857,302.44	\$ 146,214.39	\$ (155,473.17)	\$ 1,863,885.83
Balance of unobligated funds			\$ 15,842.17				\$ 2,019,359.00

\$ 155,473.17